

APPROPRIATE TECHNOLOGY INDIA

Registered Office: B-106, Yamuna Apartment, Alaknanda, New Delhi-110019

Head Office: Mandir Marg Guptkashi, Distt. Rudraprayag, Garhwal, Uttarakhand

Balance Sheet as at 31st March 2022

Liabilities	Schedule	Amount	Amount	Assets	Schedule	Amount	Amount
Corpus Fund	1		38,414,828.06	Fixed Assets	5		
				Opening Balance		4,747,494.00	
General Fund			5,950,000.00	Less: Depreciation		103,051.00	4,644,443.00
Fixed Asset Fund				Investments	6		34,496,882.00
Opening Balance		4,378,219.00		Overspent Grants Recoverable from Projects	2		2,168,428.23
Add: Additions during the year		369,275.00		Current Assets, Loans and Advances			
Less: Depreciation		103,051.00	4,644,443.00	Cash & Bank Balances	7		8,722,164.43
Unspent Grants in Projects	2		1,676,288.91	Loans & Advances	8		3,689,452.36
Current Liabilities				Security Deposits	9		3,892,155.00
Sundry Creditors	3		3,983,434.28				
Expenses Payable & Provisions	4		2,944,530.77				
Total			57,613,525.02	Total			57,613,525.02

For and on behalf of Board

Dr. SP Singh
President

Date:

Place : Dehradun



Sanjay Singh Bisht
Executive Director

Atul Jain

As per our separate report as on even date

For M/s H. S. Ratra and Co.

Chartered Accountants

Firm Registration No.: 009227C



Membership No.: 077134

Appropriate Technology India
Registered Office: B-106, Yamuna Apartment, Alaknanda, New Delhi-110019
Head Office: Mandir Marg Guptkashi, Distt. Rudraprayag, Garhwal, Uttarakhand
Statement of Income and Expenditure for the year ended 31st March 2022

Expenditure	Year ended 31st March 2022	Income	Year ended 31st March 2022
To Staff and other needy supports	5,134,783.00	By Yarn Sales	1,800.00
To Staff Travel	47,907.00	By Administrative Cost	373,027.00
To Bank Charges and Commission	6,677.32	By Honey Collection Receipt	514,022.00
To Office Expenses	276,105.00	By Donation in Kinds	3,968,430.00
To Rent, Water and Electricity	395,670.00	By Rental Income	30,000.00
To Printing and Stationery	29,676.00	By Interest From Bank	3,052.00
To Telecommunication Expenses	68,214.46	By Interest in FDR's	4,081.00
To Vehicle Fuel and Repair	53,051.00	By Interest received on Bank Account (FCRA)	1,447.00
To Board Meeting Exps.	36,418.00	By Interest Received on Sweep Account	19,729.57
To Establishment Expenses	16,916.00	By Misc. Income	4,556.00
To Interest on TDS Expenses	392.00	By Profit from Sale of Mutual Fund	323,449.48
To Computer Maintenance	800.00	By UNDP Training Programme Grants	635,588.00
To UNDP Training Programme Expenditures	238,042.00	By General Donations	700,000.00
To Legal Professional and Consultancy Charges	717,600.00	By Guest House Income	216,805.00
To 80G/12A Renewal Fees	25,000.00	By NGO Management Cost HDFC	1,028,042.00
To Gratuity	1,073,693.00	By UWCDs- Technical Support Cost	41,671.00
To Relief Material for Covid-19	4,170,917.00	By Training Income	418,050.00
To Postage and Telegram	1,741.00	By Service Charge- Rural Mart	6,250.00
To RSA POPIS Training	869,376.00	By RSA FPOS - Training- CEO	117,670.00
To RSA FPOS - Training- CEO	28,322.00	By RSA FPOS - Training- BOD	294,900.00
To RSA FPOS - Training- BOD	67,679.00	By RSA Training Others	14,400.00
To RSA Training Expenses	15,450.00	By Grant from Projects (Annexure A)	27,139,469.00
To Colonies Transfer to Project Area	20,247.00	By Interest of Projects	32,721.00
To Contract Staff Salary	351,335.00	By Mutual Fund Receipts	21,659,264.00
To Honey Collection Expenses	301,125.00	By ATI & Other Contribution	2,873,375.00
To Medical Insurance	187,936.00	By Interest on TDS Refund	88,948.00
To CSR Project Expenses	13,126.00		
To Workshop & Training Expenses	4,020.00	To Excess of Income over Expenditure	-
To Sample Expenses	1,771.00		
To Purchase of Mutual Fund	12,224,600.00		
To Project Expenditure (Annex A)	29,856,972.71		
Less:			
Exp of Previous Year	(254,377.61)		
Project Exp Overspent to be recd	492,139.32		
By ATI and Other contribution	430,434.00		
To Excess of Income over Expenditure	4,082,512.27		
Total	60,510,747.05	Total	60,510,747.05

For and on behalf of Board

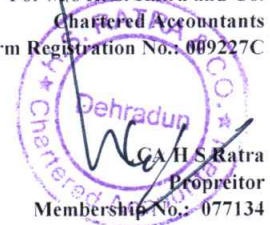
Dr. SP Singh
 President
 Date:
 Place : Dehradun



Sanjay Singh Bisht
 Executive Director

As per our separate report as on even date
 For M/s H. S. Ratra and Co.
 Chartered Accountants
 Firm Registration No.: 009227C

Handwritten signature: H S Ratra



H. S. Ratra
 Proprietor
 Membership No.: 077134

APPROPRIATE TECHNOLOGY INDIA
Registered Office: B-106, Yamuna Apartment, Alaknanda, New Delhi-110019
Head Office: Mandir Marg Guptkashi, Distt. Rudraprayag, Garhwal, Uttarakhand
Schedule-"5" Fixed Assets
For the period ended 31st March, 2022

S.No.	Particulars	WDV As On 31/03/2021	Additional/ (Sales)		Total Amount	Depreciation		WDV As On 31/03/2022
			Before 30/09/21	After 30/09/21		Rate	Total Amount	
1	Land							
	- Land At Village Pothe	39,079.00			39,079.00	0.00%	-	39,079.00
	- Land At Guptkashi	587,100.00			587,100.00	0.00%	-	587,100.00
	- Land At Village Sankri	-			-	0.00%	-	-
	- Land At Okhimat	2,854,220.00			2,854,220.00	0.00%	-	2,854,220.00
	Total	3,480,399.00	-	-	3,480,399.00	-	-	3,480,399.00
2	Building							
	- Building Office	604,852.00	-	-	604,852.00	10.00%	60,485.00	544,367.00
	Total	604,852.00	-	-	604,852.00		60,485.00	544,367.00
3	Furniture & Fixtures							
	- Almirah	865.00			865.00	10.00%	86.00	779.00
	- Other Furniture	61,497.00			61,497.00	10.00%	6,149.00	55,348.00
	- Project Assets	67,396.00	-	-	67,396.00	0.00%	-	67,396.00
	Total	129,758.00	-	-	129,758.00		6,235.00	123,523.00
4	Plant & Machinery							
	Guest House Guptkashi Asset(Geyser)		29,925.00		29,925.00	15.00%	4,488.00	25,437.00
	-Mobile Phones	7,881.00	-		7,881.00	15.00%	1,182.00	6,699.00
	Total	7,881.00	29,925.00	-	37,806.00		5,670.00	32,136.00
5	Office Equipments							
	- Generator	300.00	-	-	300.00	15.00%	45.00	255.00
	- Washing Machine	13,413.00	-		13,413.00	15.00%	2,011.00	11,402.00
	- Cooler and Fan	7,693.00			7,693.00	15.00%	1,153.00	6,540.00
	- Project Assets	12.00	-	339,350.00	339,362.00	0.00%	-	339,362.00
	Total	21,418.00	-	339,350.00	360,768.00		3,209.00	357,559.00
6	Computer & Printer							
	- Laser Printer and Modem	2.00	-	-	2.00	40.00%	-	2.00
	- Laptop	29,484.00	-		29,484.00	40.00%	11,793.00	17,691.00
	- Project Assets	31.00	-		31.00	0.00%	-	31.00
	Total	29,517.00	-	-	29,517.00		11,793.00	17,724.00
7	Vehicle							
	- Vehicles	104,394.00	-		104,394.00	15.00%	15,659.00	88,735.00
	Total	104,394.00	-	-	104,394.00		15,659.00	88,735.00
	Grand Total	4,378,219.00	29,925.00	339,350.00	4,747,494.00		103,051.00	4,644,443.00
	Previous Year Figures (in Rs.)	-	-	-	-	-	-	-

APPROPRIATE TECHNOLOGY INDIA
Registered Office: B-106, Yamuna Apartment, Alaknanda, New Delhi-110019
Head Office: Mandir Marg Guptkashi, Distt. Rudraprayag, Garhwal, Uttarakhand
Schedule-"2" Grant

Name of the Project	Opening Balance of Unspent Grant	Opening Balance of Overspent Grant	Grant Recd. During the Year	ATI & Other Contribution	Interest Earned	Project Expenditure	Overspent Grant transferred to ATI	Underspent Grant Transferred to ATI/Other Projects	Closing Balance of Overspent Grant	Closing Balance of Unspent Grant
Royal Bank of Scotland (RBS) Livelihood	-	652,131.00								
UWCDS	-	97,445.00					652,131.00			
UWCDS 2019-21 (Pokri)	72,304.00	-							97,445.00	
CSB/DOS	-	283,792.52		1,988,600.00		18,500.00		53,804.00		
Integrated Livelihood Support Project, Bhatwari	-	232,644.00				2,964,191.71		2,040.00	1,257,344.23	
Integrated Livelihood Support Project, Chamba	5,360.00	-					232,644.00			
Shri Bhuvneshwari Mahila Ashram- Pauri	-	131,159.00						5,360.00		
Shri Bhuvneshwari Mahila Ashram- Chamoli	-	33,221.00							131,159.00	
Swedish Organization for Individual Relief (SOIR-IM)	-	-	678,672.00						33,221.00	
(IM) after 01-10-2020	1,056,173.91	-	3,264,332.00			300,405.00				378,267.00
ABSO	-	-	1,847,915.00			4,059,529.00				260,976.91
Charity Aid Foundation (CAF)	-	-				1,847,915.00				
HANS Foundation	42,177.00	-								
HDFC	-	-	14,951,939.00		32,721.00	14,657,607.00		42,177.00		
Rotary	-	-	565,955.00			588,156.00		327,053.00		
NABARD (Beebreeding, CBBO, E Shakti, FPO, POPI)	-	-	3,362,424.00						22,201.00	
Watershed Projects	-	-	258,712.00			2,565,557.00				796,867.00
Art of Living	-	-	623,620.00			297,820.00			39,108.00	
NCDC	-	-	854,400.00			383,442.00				240,178.00
UWCDS Project Imp	-	-	731,500.00			1,442,187.00			587,787.00	
Total	1,176,014.91	1,430,392.52	27,139,469.00	1,988,600.00	32,721.00	29,856,972.71	884,775.00	430,434.00	2,168,428.23	1,676,288.91

**APPROPRIATE TECHNOLOGY INDIA
HEAD OFFICE : MANDIR MARG GUPTAKASHI, DISTRICT RUDRAPRAYAG
NABARD WATERSHED PROJECT**

Statement of Receipt and Payment for the year ended 31st March 2022


Receipts	Amount	Amount	Payments	Amount	Amount
To Grant-in-aid			By Project Activities		
Received from Grant	258,712.00		NGO PFA Staff (With 10% Annual		
Add: Closing Balance of Unspent Grant	-		1 Project Manager / Community Org	108,416.00	
Less: Closing Balance of Overspent Grant	-	258,712.00	2 Project Supervisor / Engineer - Part T	36,755.00	
			3 Project Technical Resource Person A	69,768.00	214,939.00
			Miscellaneous		
			B 4.1 Audit	7,500.00	
			B 4.2 Stationery Etc	5,818.00	13,318.00
			Recurring Expenses		
			B.1 Office Expenses		
			B 1.1 Rent (with 5% Annual Incremen	4,800.00	
			B 2 Jeep Hiring Charges		
			B 2.1 Travel and Vehicle Fuel Repairs	26,992.00	
			B 3 Motor Cycle Expenses	37,771.00	69,563.00
			To Underspent/Overspent Balance of Grant		(39,108.00)
Total		258,712	Total		-

For and on behalf of Board



Dr. SP Singh
President
Date:
Place : Dehradun




Sanjay Singh Bisht
Executive Director

Atul Jain

As per our separate report as on even date
For M/s H. S. Ratra and Co.
Chartered Accountants
Firm Registration No.: 009227




APPROPRIATE TECHNOLOGY INDIA
 HEAD OFFICE : MANDIR MARG GUPTAKASHI, DISTRICT RUDRAPRAYAG
 NABARD WATERSHED PROJECT

Statement of Income and Expenditure for the year ended 31st March 2022

Expenditure	Amount	Amount	Income	Amount	Amount
By Project Activities			To Grant-in-aid		
NGO PFA Staff (With 10% Annual Salar of POPI Resource Person)	67,482.00		Received from Grant		
		67,482.00	Add: Closing Balance of Unspent Grant	-	
			Less: Closing Balance of Overspent Grant	-	
Recurring Expenses					
To Underspent/Overspent Balance of Grant		(67,482.00)			
Total		-	Total		-

For and on behalf of Board


 Dr. SP Singh
 President
 Date:
 Place : Dehradun




 Sanjay Singh Bisht
 Executive Director

Atul Jain

As per our separate report as on given date
 For M/s H. S. Ratra and Co.
 Chartered Accountants
 Firm Registration No.: 009227C


 H. S. Ratra
 Proprietor
 Membership No.: 077134

APPROPRIATE TECHNOLOGY INDIA
HEAD OFFICE : MANDIR MARG GUPTAKASHI, DISTRICT RUDRAPRAYAG
NABARD WATERSHED PROJECT


Statement of Income and Expenditure for the year ended 31st March 2022

Expenditure	Amount	Amount	Income	Amount	Amount
By Project Activities			To Grant-in-aid		
NGO PFA Staff (With 10% Annual			Received from Grant	258,712.00	
1 Project Manager / Community Org	108,416.00		Add: Closing Balance of Unspent Grant	-	
2 Project Supervisor / Engineer - Part Time	36,755.00		Less: Closing Balance of Overspent Grant	-	
3 Project Technical Resource Person Agronomist	69,768.00	214,939.00			258,712.00
Miscellaneous					
B 4.1 Audit	7,500.00				
B 4.2 Stationery Etc	5,818.00	13,318.00			
Recurring Expenses					
B.1 Office Expenses					
B 1.1 Rent (with 5% Annual Increment)	4,800.00				
B 2 Jeep Hiring Charges					
B 2.1 Travel and Vehicle Fuel Repairs and Maintenance	26,992.00				
B 3 Motor Cycle Expenses	37,771.00	69,563.00			
[To Underspent/Overspent Balance of Grant		(39,108.00)			
Total		258,712	Total		258,712.00

For and on behalf of Board


 Dr. SP Singh
 President
 Date:
 Place : Dehradun




 Sanjay Singh Bisht
 Executive Director

Alu bin

As per our separate report as on even date
 For M/s H. S. Ratra and Co.
 Chartered Accountants
 Firm Registration No.: 009277C


 CA H S Ratra
 Proprietor
 Membership No.: 077134

APPROPRIATE TECHNOLOGY INDIA
HEAD OFFICE : MANDIR MARG GUPTAKASHI, DISTRICT RUDRAPRAYAG
E-SHAKTI DIGITIZATION

Statement of Receipt and Payment for the year ended 31st March 2022

Receipts	Amount	Amount	Payments	Amount	Amount
To Grant-in-aid			By Project Activities		
Received from Grant	52,872.00		Handholding Cost	1,920.00	1,920.00
Add: Closing Balance of Unspent Grant	-	52,872.00	To Underspent/Overspent Balance of Grant		50,952.00
Less: Closing Balance of Overspent Grant					
Total		52,872	Total		1,920.00

For and on behalf of Board



Dr. SP Singh
 President
 Date:
 Place : Dehradun




Sanjay Singh Bisht
 Executive Director

Atul Jain

As per our separate report as on even date
 For M/s H. S. Ratra and Co.
 Chartered Accountants
 Firm Registration No.: 009227C




CA H S Ratra
 Proprietor
 Membership No.: 077134

APPROPRIATE TECHNOLOGY INDIA
HEAD OFFICE : MANDIR MARG GUPTAKASHI, DISTRICT RUDRAPRAYAG
E-SHAKTI DIGITIZATION

Statement of Income and Expenditure for the year ended 31st March 2022

Expenditure	Amount	Amount	Income	Amount	Amount
By Project Activities			To Grant-in-aid		
Handholding Cost	1,920.00	1,920.00	Received from Grant	52,872.00	
			Add: Closing Balance of Unspent Grant	-	
[To Underspent/Overspent Balance of Grant		50,952.00	Less: Closing Balance of Overspent Grant	-	52,872.00
Total		52,872	Total		52,872.00

For and on behalf of Board


 Dr. SP Singh
 President
 Date:
 Place : Dehradun




 Sanjay Singh Bisht
 Executive Director

Atul Jain

As per our separate report as on even date
 For M/s H. S. Ratra and Co.
 Chartered Accountants
 Firm Registration No.: 009227C


 CA H. S. Ratra
 Proprietor
 Membership No.: 077134

APPROPRIATE TECHNOLOGY INDIA
HEAD OFFICE : MANDIR MARG GUPTAKASHI, DISTRICT RUDRAPRAYAG
NABARD FPO'S (Ukhimath)


Statement of Receipt and Payment for the year ended 31st March 2022

Receipts	Amount	Amount	Payments	Amount	Amount
To Grant-in-aid			By Project Activities		
Received from Grant	2,045,900.00		Support to POPI- Ukhimath		
Add: Closing Balance of Unspent Grant	-		Training to CEO of PO One Prog Ukhir	10,550.00	10,550.00
Less: Closing Balance of Overspent Grant	-	2,045,900.00	Support to Producer Organization - Ukhimath		
			Salary Exp of CEO - Ukhimath	76,200.00	76,200.00
			II A.Training to Board Members	30,360.00	30,360.00
			Incentive to POPI (FPO Ukhimath)	22,210.00	22,210.00
			To Underspent/Overspent Balance of Grant		1,906,580.00
Total		2,045,900	Total		139,320.00

For and on behalf of Board


Dr. SP Singh
 President
 Date:
 Place : Dehradun




Sanjay Singh Bisht
 Executive Director

Atul Jain

As per our separate report as on even date
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 Chartered Accountants
 Firm Registration No.: 009227C

CA H.S. Ratra
 Proprietor
 Membership No.: 077134

APPROPRIATE TECHNOLOGY INDIA
HEAD OFFICE : MANDIR MARG GUPTAKASHI, DISTRICT RUDRAPRAYAG
NABARD FPO'S (Ukhimath)

Statement of Income and Expenditure for the year ended 31st March 2022

Expenditure	Amount	Amount	Income	Amount	Amount
By Project Activities			To Grant-in-aid		
Support to POPI- Ukhimath			Received from Grant	2,045,900.00	
Training to CEO of PO One Prog Ukhimath	10,550.00	10,550.00	Add: Closing Balance of Unspent Grant	-	
			Less: Closing Balance of Overspent Grant	-	2,045,900.00
Support to Producer Organization - Ukhimath					
Salary Exp of CEO - Ukhimath	76,200.00	76,200.00			
II A.Training to Board Members	30,360.00	30,360.00			
Incentive to POPI (FPO Ukhimath)	22,210.00	22,210.00			
To Underspent/Overspent Balance of Grant		1,906,580.00			
Total		139,320	Total		2,045,900.00

For and on behalf of Board

Dr. SP Singh
President

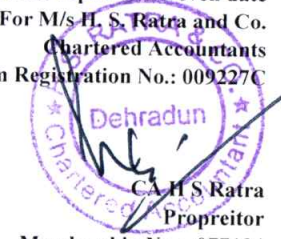
Date:
Place : Dehradun



Sanjay Singh Bisht
Executive Director

Atul Singh

As per our separate report as on even date
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Chartered Accountants
Firm Registration No.: 009227C



CA H S Ratra
Proprietor
Membership No.: 077134

APPROPRIATE TECHNOLOGY INDIA
HEAD OFFICE : MANDIR MARG GUPTAKASHI, DISTRICT RUDRAPRAYAG
CBBO'S NABARD 2021-25

Statement of Receipt and Payment for the year ended 31st March 2022

Receipts	Amount	Amount	Payments	Amount	Amount
To Grant-in-aid			By Project Activities		
Received from Grant	854,400.00		A Base Line Survey		
Add: Closing Balance of Unspent Grant	-		A.1 Base Line Survey/Diagnostic Study	401,209.00	401,209.00
Less: Closing Balance of Overspent Grant	-	854,400.00			
Purnima Devi (CRP)	6,000.00	6,000	B Mobilisation of Farmers		
			B.1 Mobilisation of Farmers 2021-25	153,278.00	153,278.00
			C. CBBO Man Power		
			C.1 Salary for Profes.2021-25	703,630.00	
			FPOs CRP Salary (CBBOs Nabard)	96,000.00	
			Heera Singh Bisht (FPO Dewal)	-	
			Km Manju	-	799,630.00
			D. Travel Cost		
			D.1 Travel Cost 2021-25	67,124.00	67,124.00
			E. Administrative Expenses		
			E.1 Furniture and Fixture2021-25	8,200.00	
			E.2 Office Accommodation2021-25	45,500.00	
			E.3 Utilities 2021-25	26,368.00	80,068.00
			F. Training and Capacity Building of FPO		
			F.3 Exposure Visit 2021-25	200,827.00	200,827.00
			H. Professional Charges		
			H.1 Professional Charges 2021-25	136,379.00	136,379.00
			To Underspent/Overspent Balance of Grant		(978,115.00)
Total		860,400	Total		860,400.00

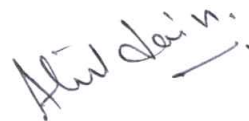
For and on behalf of Board



Dr. SP Singh
 President
 Date:
 Place : Dehradun




Sanjay Singh Bisht
 Executive Director



As per our separate report as on even date
 For M. H. S. Ratra and Co.
 Chartered Accountants
 Firm Registration No.: 009227C



CA H. S. Ratra
 Proprietor
 Membership No.: 077134

APPROPRIATE TECHNOLOGY INDIA
Ukhimath, District Rudraprayag, Uttarakhand
NCDC PAURI 2021-2025

Statement of Income and Expenditure for the year ended 31st March 2022

Expenditure	Amount	Amount	Income	Amount	Amount
By Project Activities			To Grant-in-aid received		
Man Power NCDC Pauri			Received during the Year	854,400	
C.1 Salar for Prof. NCDC Pauri 2021 to 2025	540,000		Add: Closing Balance of Unspent Grant	-	
C.2 Salary for Other Staff(NCDC Pauri)	72,000	612,000	Less: Closing Balance of Overspent Grant	-	
			Add: AT India Contribution	-	854,400
A.Base Line Survey /diagnostic Study (NCDC Pauri)	300,025	300,025			
B.1 Mobilization of Farmers -NCDC Pauri	112,595	112,595			
D.1 Travel Cost NCDC Pauri	72,000	72,000			
E.1 Furnitures and Fixtures (NCDC Pauri)	6,000	6,000			
E.2 Office Accommodation NCDC Pauri	36,000	36,000			
E.3 Utilities (NCDC Pauri)	22,084	22,084			
F.3 Exposure Visit (NCDC Pauri)	150,410	150,410			
H.1 Professional Charge NCDC Pauri	131,073	131,073			
To Underspent/Overspent grant transferred to next year		(587,787)			
Total		854,400	Total		854,400

For and on behalf of Board



SD
 Dr. SP Singh
 President
 Date:
 Place : Dehradun




 SD
 Sanjay Singh Bisht
 Executive Director

Atul Jain

As per our separate report as on even date
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 Proprietor
 Membership No.: 077134

APPROPRIATE TECHNOLOGY INDIA
HEAD OFFICE : MANDIR MARG GUPTAKASHI, DISTRICT RUDRAPRAYAG
NABARD BEE BREEDING CENTRE 20-22

Statement of Receipt and Payment for the year ended 31st March 2022

Receipts	Amount	Amount	Payments	Amount	Amount
To Grant-in-aid			By Project Activities		
Received from Grant	403,252.00		A. Input Services		
Add: Closing Balance of Unspent Grant	-		A.1 Training on Bee Management Nabard 2020-22	8,298.00	
Less: Closing Balance of Overspent Grant	-	403,252.00	A.2 Training on Colonies Development Nabard 2020-22	13,106.00	
			A.3 Exposure Visit 2022-24	149,836.00	
			A.5 Care Takers to Run Beebearding Centre 20-22	144,000.00	315,240.00
			B. Beekeeping Assets & Equipment's		
			B.10 Caring Cage 2020-22	17,543.00	
			B.11 Grafting Needle 2020-22	1,008.00	
			B.12 Queen Shell Cup Rod 2020-22	10,193.00	
			B.13 Bar Frame 2020-22	1,680.00	
			B.15 Pure Wax Bee Breeding Centre 2020-22	4,440.00	
			B.2 Bee Boxes Beebreeding Nabard20-22	52,080.00	
			B.3 Bee Colonies Bee Breeding Nabard 2020-22	10,672.00	
			B.4 Swarm Bags 20-22	605.00	
			B.5 - Bee Veil 2020-22	672.00	
			B.6 Gloves 2020-22	1,344.00	
			B.7 Stands Beebreeding Nabard 2020-222	5,040.00	105,277.00
			D Contingencies Beebreeding Nabard 2020-22	8,200.00	8,200.00
			To Underspent/Overspent Balance of Grant		(25,465.00)
Total		403,252.00	Total		403,252.00

For and on behalf of Board



Dr. SP Singh
President
Date:
Place : Dehradun




Sanjay Singh Bisht
Executive Director

Alwabin

As per our separate report as on even date
 For M/s H. S. Ratra and Co.
 Chartered Accountants
 Firm Registration No.: 009227C



H S Ratra
Proprietor
Membership No.: 077134

APPROPRIATE TECHNOLOGY INDIA
HEAD OFFICE : MANDIR MARG GUPTAKASHI, DISTRICT RUDRAPRAYAG
NABARD BEE BREEDING CENTRE 20-22

Statement of Income and Expenditure for the year ended 31st March 2022

Expenditure	Amount	Amount	Income	Amount	Amount
By Project Activities			To Grant-in-aid		
A. Input Services			Received from Grant	403,252.00	
A.1 Training on Bee Management Nabard 2020-22	8,298.00		Add: Closing Balance of Unspent Grant	-	
A.2 Training on Colonies Development Nabard 2020	13,106.00		Less: Closing Balance of Overspent Grant	-	403,252.00
A.3 Exposure Visit 2022-24	149,836.00				
A.5 Care Takers to Run Beebearding Centre 20-22	144,000.00	315,240.00			
B. Beekeeping Assets & Equipment's					
B.10 Caring Cage 2020-22	17,543.00				
B.11 Grafting Needle 2020-22	1,008.00				
B.12 Queen Shell Cup Rod 2020-22	10,193.00				
B.13 Bar Frame 2020-22	1,680.00				
B.15 Pure Wax Bee Breeding Centre 2020-22	4,440.00				
B.2 Bee Boxes Beebreeding Nabard20-22	52,080.00				
B.3 Bee Colonies Bee Breeding Nabard 2020-22	10,672.00				
B.4 Swarm Bags 20-22	605.00				
B.5 - Bee Veil 2020-22	672.00				
B.6 Gloves 2020-22	1,344.00				
B.7 Stands Beebreeding Nabard 2020-222	5,040.00	105,277.00			
D Contingencies Beebreeding Nabard 2020-22	8,200.00	8,200.00			
To Underspent/Overspent Balance of Grant		(25,465.00)			
Total		403,252.00	Total		403,252.00

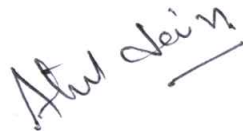
For and on behalf of Board



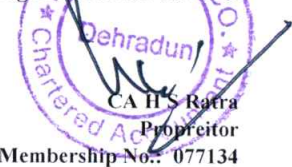
Dr. SP Singh
 President
 Date:
 Place : Dehradun




Sanjay Singh Bisht
 Executive Director



As per our separate report as on even date
 For M/A H. S. Ratra and Co.
 Chartered Accountants
 Firm Registration No.: 009227C




CA H. S. Ratra
 Proprietor
 Membership No.: 077134

APPROPRIATE TECHNOLOGY INDIA
HEAD OFFICE : MANDIR MARG GUPTAKASHI, DISTRICT RUDRAPRAYAG
ART OF LIVING (SSRDP)

Statement of Receipt and Payment for the year ended 31st March 2022

Receipts	Amount	Amount	Payments	Amount	Amount
To Grant-in-aid			By Project Activities		
Received from Grant	623,620.00		1. Project Cost		
Add: Closing Balance of Unspent Grant	-		1.1 Raw Material Cost	367,181.00	
Less: Closing Balance of Overspent Grant	-	623,620.00	1.2 Technical Training Pre And Post ea	9,785.00	376,966.00
			Technical Support @5%	6,476.00	6,476.00
			By Underspent/Overspent grant transferred to next year		240,178.00
Total		623,620.00	Total		623,620.00

For and on behalf of Board


Dr. SP Singh
 President
 Date:
 Place : Dehradun




Sanjay Singh Bisht
 Executive Director

Atul Jain

As per our separate report as on even date
 For M/s H. S. Ratra and Co.
 Chartered Accountants
 Firm Registration No.: 009227C

CA H.S. Ratra
 Proprietor
 Membership No.: 077134

APPROPRIATE TECHNOLOGY INDIA
HEAD OFFICE : MANDIR MARG GUPTAKASHI, DISTRICT RUDRAPRAYAG
ART OF LIVING (SSRDP)

Statement of Income and Expenditure for the year ended 31st March 2022

Expenditure	Amount	Amount	Income	Amount	Amount
By Project Activities			To Grant-in-aid		
1. Project Cost			Received from Grant	623,620.00	
1.1 Raw Material Cost	367,181.00		Add: Closing Balance of Unspent Grant	-	
1.2 Technical Training Pre And Post each Bee-Keeping Season	9,785.00	376,966.00	Less: Closing Balance of Overspent Grant	-	623,620.00
Technical Support @5%	6,476.00	6,476.00			
By Underspent/Overspent grant transferred to next year		240,178.00			
Total		623,620.00	Total		623,620.00

For and on behalf of Board

As per our separate report as on even date

For M/s H. S. Ratra and Co.


Chartered Accountants

Firm Registration No.: 009227C


 Dr. SP Singh
 President

Date:
 Place : Dehradun




 Sanjay Singh Bisht
 Executive Director

Atul Jain


 CA H.S Ratra
 Proprietor

Membership No.: 077134

APPROPRIATE TECHNOLOGY INDIA
 Ukhimath, District Rudraprayag, Uttarakhand
 NCDC PAURI 2021-2025

Statement of Receipt and Payment for the year ended 31st March 2022

Receipts		Amount	Amount	Payments		Amount	Amount
To Grant-in-aid received				By Project Activities			
Received during the Year		854,400		Man Power NCDC Pauri			
Add: Closing Balance of Unspent Grant		-		C.1 Salar for Prof. NCDC Pauri 2021 to 202	539,727		
Less: Closing Balance of Overspent Grant		-		C.2 Salary for Other Staff (NCDC Pauri)	72,000		611,727
Add: AT India Contribution		-	854,400	A.Base Line Survey /diagnostic Study (NCD	289,525		289,525
				B.1 Mobilization of Farmers -NCDC Pauri	112,595		112,595
				D.1 Travel Cost NCDC Pauri	41,360		41,360
				E.1 Furnitures and Fixtures (NCDC Pauri)	6,000		6,000
				E.2 Office Accommodation NCDC Pauri	33,600		33,600
				E.3 Utilities (NCDC Pauri)	20,279		20,279
				F.3 Exposure Visit (NCDC Pauri)	150,410		150,410
				H.1 Professional Charge NCDC Pauri	100,942		100,942
				To Underspent/Overspent grant transferred to next y			(512,038)
Total			854,400	Total			854,400

For and on behalf of Board

SD
 Dr. SP Singh
 President
 Date:
 Place : Dehradun

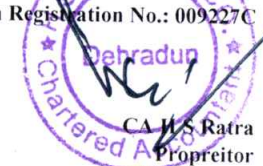


SD
 Sanjay Singh Bisht
 Executive Director

Handwritten signature of Sanjay Singh Bisht

Handwritten signature of Atul Jain

As per our separate report as on even date
 For M/s H. S. Ratra and Co.
 Chartered Accountants
 Firm Registration No.: 009227C
 Dehradun
 CA H.S. Ratra
 Proprietor
 Membership No.: 077134



APPROPRIATE TECHNOLOGY INDIA
HEAD OFFICE : MANDIR MARG GUPTAKASHI, DISTRICT RUDRAPRAYAG
CBBO'S NABARD 2021-25

Statement of Income and Expenditure for the year ended 31st March 2022

Expenditure	Amount	Amount	Income	Amount	Amount
By Project Activities			To Grant-in-aid		
A Base Line Survey			Received from Grant	854,400.00	
A.1 Base Line Survey/Diagnostic Study 2021-25	401,729.00	401,729.00	Add: Closing Balance of Unspent Grant	-	
			Less: Closing Balance of Overspent Grant	-	854,400.00
B Mobilisation of Farmers			Purnima Devi (CRP)	6,000.00	6,000
B.1 Mobilisation of Farmers 2021-25	153,278.00	153,278.00			
C. CBBO Man Power					
C.1 Salary for Profes. 2021-25	720,000.00				
FPOs CRP Salary (CBBOs Nabard)	96,000.00				
Heera Singh Bisht (FPO Dewal)	-				
Km Manju	-	816,000.00			
D. Travel Cost					
D.1 Travel Cost 2021-25	96,000.00	96,000.00			
E. Administrative Expences					
E.1 Furniture and Fixture 2021-25	8,200.00				
E.2 Office Accommodation 2021-25	48,000.00				
E.3 Utilities 2021-25	28,800.00	85,000.00			
F. Training and Capacity Building of FPO					
F.3 Exposure Visit 2021-25	200,827.00	200,827.00			
H. Professional Charges					
H.1 Professional Charges 2021-25	175,284.00	175,284.00			
[To Underspent/Overspent Balance of Grant		(1,067,718.00)			
Total		860,400	Total		860,400.00

For and on behalf of Board



Dr. SP Singh
 President
 Date:
 Place : Dehradun





Sanjay Singh Bisht
 Executive Director

Atw do's

As per our separate report as on even date

For M/s H. S. Ratra and Co.
 Chartered Accountants
 Firm Registration No.: 009227C



CA. H. S. Ratra
 Proprietor
 Membership No.: 077134

APPROPRIATE TECHNOLOGY INDIA
 Ukhimath, District Rudraprayag, Uttarakhand
 UWCDS- CHANDANGANGA

Statement of Receipt and Payment for the year ended 31st March 2022

Receipts		Amount	Amount	Payments		Amount	Amount
To Grant-in-aid received				By Project Activities			
Received during the Year		624,900		Activity Budget			
Add: Closing Balance of Unspent Grant				Cost of Market Promotion - UWCDS	48,740		
Less: Closing Balance of Overspent Grant		-		Cost of Packaging & Labeling - UWCDS	18,200		
Add: AT India Contribution		106,600	731,500	Training on Colonies Development - UWCDS	162,303		
				Training on Produ on Organic - UWCDS	27,260		
				Training on Seasonal Management - UWCDS	163,000		419,503
				Assets			
				Bee Equipments - UWCDS	27,000		
				Bee Hives for Demonstration - UWCDS	181,000		208,000
				C.1 Administrative Supports (12%) Pokhari	62,489		62,489
				D.1 Technical Support (8%) Pokhari	41,671		41,671
				By Underspent/Overspent grant transferred to next year			(163)
Total			731,500	Total			731,500

For and on behalf of Board



SD
 Dr. SP Singh
 President
 Date:
 Place : Dehradun





SD
 Sanjay Singh Bisht
 Executive Director

Atul Jain

As per our separate report as on even date

For M/s H. S. Ratra and Co.
 Chartered Accountants
 Firm Registration No.: 009227C



H. S. Ratra
 Proprietor
 Membership No.: 077134

- APPROPRIATE TECHNOLOGY INDIA
Ukhimath, District Rudraprayag, Uttarakhand
UWCDS- CHANDANGANGA

Statement of Income and Expenditure for the year ended 31st March 2022

Expenditure	Amount	Amount	Income	Amount	Amount
By Project Activities			To Grant-in-aid received		
Activity Budget			Received during the Year	624,900	
Cost of Market Promotion - UWCDS	48,740		Add: Closing Balance of Unspent Grant	-	
Cost of Packaging & Labeling - UWCDS	18,200		Less: Closing Balance of Overspent Grant		
Training on Colonies Development - UWCDS	162,303		Add: AT India Contribution	106,600	731,500
Training on Produ on Organic - UWCDS	27,260				
Training on Seasonal Management - UWCDS	163,000	419,503			
Assets					
Bee Equipments - UWCDS	27,000				
Bee Hives for Demonstration - UWCDS	181,000	208,000			
C.1 Administrative Supports (12%) Pokhari	62,489	62,489			
D.1 Technical Support (8%) Pokhari	41,671	41,671			
By Underspent/Overspent grant transferred to next year		(163)			
Total		731,500	Total		731,500

For and on behalf of Board

SD
 Dr. SP Singh
 President
 Date:
 Place : Dehradun



SD
 Sanjay Singh Bisht
 Executive Director

Sanjay Singh Bisht

Atul Singh

As per our separate report as on even date

For M/s H. S. Ratra and Co.
 Chartered Accountants
 Firm Registration No.: 009227C
 Dehradun
 H. S. Ratra
 Proprietor
 Membership No.: 077134



APPROPRIATE TECHNOLOGY INDIA
Ukhimath, District Rudraprayag, Uttarakhand
ROTARY PROJECT-Tehri

Statement of Receipt and Payment for the year ended 31st March 2022

Receipts	Amount	Amount	Payments	Amount	Amount
To Grant-in-aid received			By Project Activities		
Received during the Year	565,955		C. Formation & Strengthening of Dairy Producer Group		
Add: Closing Balance of Unspent Grant	-		C.4 VLA/Dairy cluster meeting	9,960	
Less: Closing Balance of Overspent Grant	-		C.5 Grass Fodder Development	20,000	
Add: AT India Contribution	-	565,955	C.6 Tree Fodder Development	40,000	
			C.7 Composting Technology	20,000	
			C.8 Animal Health Camps	10,000	99,960
			D. Enterprise Promotion Through BSP's		
			D.2 BSP - AI	12,700	
			D.4 Creation of Dairy Entrepreneur	48,000	
			D.5 Dairy Cluster Owned Processing L	18,000	78,700
			Manpower and Fuel Cost		
			Driver Salary-I	108,000	
			Fuel Cost Repair and Maintenance	82,536	
			Project Coordinator Salary-I	204,000	394,536
			Travel For Project Management Staff		
			Travel for Project Management Staff	14,960	14,960
			To Underspent/Overspent grant transferred to next year		(22,201)
Total		565,955	Total		565,955

For and on behalf of Board

As per our separate report as on even date

For M/s. H. S. Ratra and Co.
Chartered Accountants

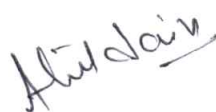
Firm Registration No.: 009227C



SD
Dr. SP Singh
President
Date:
Place : Dehradun




SD
Sanjay Singh Bisht
Executive Director





CA H S Ratra
Proprietor
Membership No.: 077134

APPROPRIATE TECHNOLOGY INDIA
Ukhimath, District Rudraprayag, Uttarakhand
ROTARY PROJECT-Tehri

Statement of Income and Expenditure for the year ended 31st March 2022

Expenditure	Amount	Amount	Income	Amount	Amount
By Project Activities			To Grant-in-aid received		
C. Formation & Strengthening of Dairy Producer Group			Received during the Year	565,955	
C.4 VLA/Dairy cluster meeting	9,960		Add: Closing Balance of Unspent Grant	-	
C.5 Grass Fodder Development	20,000		Less: Closing Balance of Overspent Grant	-	
C.6 Tree Fodder Development	40,000		Add: AT India Contribution	-	565,955
C.7 Composting Technology	20,000				
C.8 Animal Health Camps	10,000	99,960			
D. Enterprise Promotion Through BSP's					
D.2 BSP - AI	12,700				
D.4 Creation of Dairy Entrepreneur	48,000				
D.5 Dairy Cluster Owned Processing Unit	18,000	78,700			
Manpower and Fuel Cost					
Driver Salary-1	108,000				
Fuel Cost Repair and Maintenance	82,536				
Project Coordinator Salary-1	204,000	394,536			
Travel For Project Management Staff					
Travel for Project Management Staff	14,960	14,960			
To Underspent/Overspent grant transferred to next year		(22,201)			
Total		565,955	Total		565,955

For and on behalf of Board

SD
 Dr. SP Singh
 President
 Date:
 Place : Dehradun



SD
 Sanjay Singh Bisht
 Executive Director

Sanjay Singh Bisht

Atul Jain

As per our separate report as on even date
 For M/s H. S. Ratra and Co.
 Chartered Accountants
 Firm Registration No.: 009227C




APPROPRIATE TECHNOLOGY INDIA
Ukhimath, District Rudraprayag, Uttarakhand
HDFC CSR Project- Sirmaur, Himanchal Pradesh

Statement of Receipts and Payments for the year ended 31st March 2022

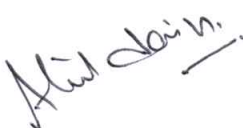
Receipts		Amount	Amount	Payments		Amount	Amount
To Grant-in-aid received				By Project Activities			
Received during the Year		14,951,939		Project Direct Cost			
Add: Closing Balance of Unspent Grant		-		A.1 Natural Resource Management			
Less: Closing Balance of Overspent Grant		-		Field Coordinator Honorarium		200,150	
Add: AT India Contribution		-	14,951,939	Fruit Plant Health Management for Orchard Dev.		718,800	
				Installation of Solar Street Lights		912,000	
				Microplan Development		116,441	
To Indirect Income				Renovation of Water Sources		568,250	
Interest on Sweep Amount		32,721	32,721	Soil Testing		1,370	
				Vedio Graphy (New Activity)		50,060	2,567,071
				B.1 Skill Training & Livelihood			
				Aggrigation Centre for Collective Marketing		1,256,399	
				Bee Breeding Centre Establishment		180,000	
				Care Taker Honorarium for Bee Breeding Centre		48,000	
				Distribution of Bee Equipment		65,662	
				Establishment of Farm Mahinery Bank		1,170,000	
				Establishment of Improved Bee Boxes		557,206	
				Establishment of Live&Empty Box Bee Breeding Cent		290,518	
				Establishment of Mud Hives		397,355	
				Establishment of Temperate Fruit Orchard Dev.		1,809,100	
				Establishment of Vegetable Cultivation Plot		885,050	
				Exposure Visit		185,092	
				Field Facilitator Honorarium		508,287	
				Formation & Adoption SHG/Producer		201,670	
				Formation of Farmer Producer Organizations		33,338	
				IEC Material Development		254,860	
				Market Promotion		472,882	
				Training on Bee Management		180,000	
				Training on Governance & Business Plan Prepration		224,200	
				Training on Holticulture Management		148,134	
				Travel Expenses for Field Staff		86,875	8,954,628
				Project Indirect Expenses			
				A.2 Human Resource Cost			
				Accountant		245,400	
				Consultancy Charges		39,996	
				Documentation Officer		333,667	
				Manager Beekeeping		325,371	
				Manager - Horticulture		300,973	
				Project Launch Event		101,123	
				Sector Manager-Beekeeping		45,563	
				Team Leader		360,000	1,752,093
				B.2 Admin Cost			
				Field Office Rent		18,945	
				Internal Monitoring & Evaluation Cost		164,891	
				Internet & Communication Expenses		12,693	
				Project Audit		20,000	
				Project Office Rent		60,130	
				Stationery		24,476	
				Travel Expenses Team Leader & Managers		54,520	355,655
				C NGO Management Cost			
				NGO Management Cost		1,028,160	1,028,160
				By Underspent/Overspent grant transferred to ATI Capital Fund			327,053
Total			14,984,660	Total			14,984,660

For and on behalf of Board


SD
Dr. SP Singh
President
Date:
Place : Dehradun




SB
Sanjay Singh Bisht
Executive Director



As per our separate report as on even date

For M/s H. S. Ratra and Co.
Chartered Accountants
Firm Registration No.: 009227C
Dehradun
H S Ratra
Proprietor
Membership No.: 077134



APPROPRIATE TECHNOLOGY INDIA
 Ukhimath, District Rudrapur, Uttarakhand
 HDFC CSR Project- Sirmour, Himachal Pradesh

Statement of Income and Expenditure for the year ended 31st March 2022

Expenditure	Amount	Amount	Income	Amount	Amount
By Project Activities			To Grant-in-aid received		
Project Direct Cost			Received during the Year	14,951,939	
A.1 Natural Resource Management			Add: Closing Balance of Unspent Grant	-	
Field Coordinator Honorarium	200,150		Less: Closing Balance of Overspent Grant	-	
Fruit Plant Health Management for Orchard Dev.	718,800		Add: AT India Contribution	-	14,951,939
Installation of Solar Street Lights	912,000		To Indirect Income		
Microplan Development	116,441		Interest on Sweep Amount	32,721	32,721
Renovation of Water Sources	568,250				
Soil Testing	1,370				
Vedio Graphy (New Activity)	50,060	2,567,071			
B.1 Skill Training & Livelihood					
Aggrigation Centre for Collective Marketing	1,256,399				
Bee Breeding Centre Establishment	180,000				
Care Taker Honorarium for Bee Breeding Centre	48,000				
Distribution of Bee Equipment	65,662				
Establishment of Farm Mahinery Bank	1,170,000				
Establishment of Improved Bee Boxes	557,206				
Establishment of Live&Empty Box Bee Breeding Centre	290,518				
Establishment of Mud Hives	397,355				
Establishment of Temperate Fruit Orchard Dev.	1,809,100				
Establishment of Vegetable Cultivation Plot	885,050				
Exposure Visit	185,092				
Field Facilitator Honorarium	508,287				
Formation & Adoption SHG/Producer	201,670				
Formation of Farmer Producer Organizations	33,338				
IEC Material Development	254,860				
Market Promotion	472,882				
Training on Bee Management	180,000				
Training on Governance & Business Plan Prepration	224,200				
Training on Horticulture Management	148,134				
Travel Expenses for Field Staff	86,875	8,954,628			
Project Indirect Expenses					
A.2 Human Resource Cost					
Accountant	245,400				
Consultancy Charges	39,996				
Documentation Officer	333,667				
Manager Beekeeping	325,371				
Manager - Horticulture	300,973				
Project Launch Event	101,123				
Sector Manager-Beekeeping	45,563				
Team Leader	360,000	1,752,093			
B.2 Admin Cost					
Field Office Rent	18,945				
Internal Monitoring & Evaluation Cost	164,891				
Internet & Communication Expenses	12,693				
Project Audit	20,000				
Project Office Rent	60,130				
Stationery	24,476				
Travel Expenses Team Leader & Managers	54,520	355,655			
C NGO Management Cost					
NGO Management Cost	1,028,160	1,028,160			
By Underspent/Overspent grant transferred to ATI Capital Fund		327,053			
Total		14,984,660	Total		14,984,660

For and on behalf of Board

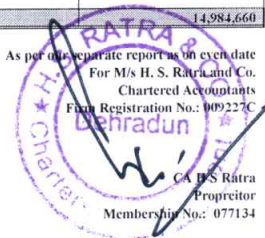
SD
 Dr. SP Singh
 President
 Date:
 Place : Dehradun



SD
 Sanjay Singh Bisht
 Executive Director

Handwritten signature of Sanjay Singh Bisht

As per our separate report as on even date
 For M/s H. S. Ratra & Co.
 Chartered Accountants
 Firm Registration No.: 009227C
 Dehradun
 CA H.S. Ratra
 Proprietor
 Membership No.: 077134



APPROPRIATE TECHNOLOGY INDIA
 Ukhimath, District Rudraprayag, Uttarakhand
IM CITIZEN SCIENCE APPROACH
 Statement of Income and Expenditure for the year ended 31st March 2022

Receipts	Amount	Amount	Payments	Amount	Amount
To Grant-in-aid			By Project Activities		
Received during the Year	677,924				
Add: Closing Balance of Unspent Grant	-		Citizen Science Approach		
Less: Closing Balance of Overspent Grant	-	677,924	Documentation		
			Exploration of the Possibility	6,507	6,507
Contribution From ATI					
			Human Resource.		
To Indirect Income			Program Manager	203,000	
Bank Interest	748	748	Social Securities		203,000
			Other Consumable Assets		
			Board Stand	1,500	
			Freight	800	
			White Screen with Stand	4,850	7,150
			Traning & Capacity Building		
			Creating Awareness for Conservation	6,870	
			Identification of A Set of Appropriate Crop	6,799	
			Making Women Familiar with Virtual Meeting	1,210	
			Skill Development of the Community	50,865	
			Training on Bee Health	2,340	
			Overhead Charges @10%	15,664	83,748
			By Underspent/Overspent grant transferred to next year		378,267
Total		678,672	Total		678,672

For and on behalf of Board



Dr. SP Singh
 President
 Date:
 Place : Dehradun




Sanjay Singh Bisht
 Executive Director

Atul Singh

As per our separate report as on even date
 for M/s H. S. Ratra and Co.
 Chartered Accountants
 Firm Registration No.: 002227C



APPROPRIATE TECHNOLOGY INDIA
 Ukhimath, District Rudraprayag, Uttarakhand
IM CITIZEN SCIENCE APPROACH
 Statement of Income and Expenditure for the year ended 31st March 2022

Expenditure	Amount	Amount	Income	Amount	Amount
By Project Activities			To Grant-in-aid		
Citizen Science Approach			Received during the Year	677,924	
Documentation			Add: Closing Balance of Unspent Grant	-	
Exploration of the Possibility	6,507	6,507	Less: Closing Balance of Overspent Grant	-	677,924
Human Resource.			Contribution From ATI		
Program Manager	203,000	203,000	To Indirect Income		
Social Securities			Bank Interest	748	748
Other Consumable Assets					
Board Stand	1,500				
Freight	800				
White Screen with Stand	4,850	7,150			
Traning & Capacity Building					
Creating Awarness for Conservation	6,870				
Identification of A Set of Appropriate Crop	6,799				
Making Women Familiar with Virtual Meeting & Comm	1,210				
Skill Development of the Community	50,865				
Training on Bee Health	2,340				
Overhead Charges @10%	15,664	83,748			
By Underspent/Overspent grant transferred to next year		378,267			
Total		678,672	Total		678,672


For and on behalf of Board


 Dr. SP Singh
 President
 Date:
 Place : Dehradun




 Sanjay Singh Bisht
 Executive Director

Atul Singh

As per our separate report as on even date
 For M/A H.S. Ratra and Co.
 Chartered Accountants
 Firm Registration No.: 009227C

 H.S. Ratra
 Proprietor
 Membership No.: 077134

C Honey Value Chain Development				
C.10 Remuneration for 2 CRP 2022-24	36,000			
C.2 Exposure Visit 2022-24	48,422			
C.3 Demonstration of Improved Bee Hives 2022-24	541,935	626,357		
F Direct Project Travel Cost				
F.1 Project Team Travel Cost 2022-24	19,192			
F.2.4 Wheeler Vehicle Fuel & Main. 2022-24	53,775			
F.4 Driver for Project Team 2022-24	36,000	108,967		
G Project Support Cost				
G.1 Executive Director 2022-24	30,000			
G.2 Finance Manager 2022-24	45,000			
G.3 Project Office Rent 2022-24	12,000			
G.4 Stationery & AMC Equipments 2024-24	16,129			
G.5 Internet for Project Office 2022-24	1,884			
G.6 Hospitality Expenses 2022-24	2,420	107,433		
Bank Charges		826		
By Underspent/Overspent grant transferred to next year		-795,197		
Total		3,264,332	Total	3,264,332

For and on behalf of Board

SD
Dr. SP Singh
President
Date:
Place : Dehradun



SD
Sanjay Singh Bisht
Executive Director

Sanjay Singh Bisht

Atul Jain

As per our separate report as on even date

For M/s H. S. Ratra and Co.
Chartered Accountants
Firm Registration No.: 009227C

SD
H.S. Ratra
Proprietor
Membership No.: 077134



APPROPRIATE TECHNOLOGY INDIA
Ukhimath, District Rudraprayag, Uttarakhand
Swedish Organisation for Individual Relief-VI Year

Statement of Income and Expenditure for the year ended 31st March 2022

Expenditure	Amount	Amount	Income	Amount	Amount
By Project Activities					
IM Project Jan, 2021 To Dec, 2021			To Grant-in-aid received		
Staff Cost			Received during the Year	3,260,251	
1.1 Project Manager/Advocacy 2020-21	383,196		Add: Closing Balance of Unspent Grant	-	
1.2 Entilement Coordinator 2020-21	236,979		Less: Closing Balance of Overspent Grant	-	3,260,251
1.3 Bee Technician 2020-21	129,681				
1.4 Valley Coordinator 2020-21	411,954		To Indirect Income		
1.5 Dairy Technician 2020-21	145,248	1,307,058	Interest on Sweep Amount	4,081	4,081
2.3 Outcome -2					
2.3.1 Training on Aaganwari Workers 2020-21	8,060				
2.3.2 Training on Asha Worker 2020-21	3,960				
2.3.3 Training for Panchayat Raj 2020-21	31,096	43,116			
3 Outcome 3					
2.5.10 Devlop Training Manual on Governance	60,000				
2.5.11 Demo. & Pramotion of Nutri Grarden	75,950				
3.1 Refresher Training on VI.As Gen 2020-21	5,810				
3.2 Career Counselling on Skill Dev. 2020-21	30,820				
3.3 Refresher Training for MMD 2020-21	975				
3.4 Six Day Training of Selected Women 2020-21					
3.6 Celebration on Women International Day 2020-21		173,555			
4 Capacity Building					
4.1 IM Meetings & Training 2020-21	24,967	24,967			
5 Direct Project Travel Cost					
5.1 Project Team Travel Cost 2020-21	161,803				
5.2 Four Wheeler Fuel & Main. 2020-21	105,415				
5.3 Sr. Management Travel Cost 2020-21	64,935				
5.4 Drive for Project Team 2020-21	111,519	443,672			
6 Project Support Cost					
6.1 Executive Director 2020-21	49,500				
6.2 Finance Manager 2020-21	126,000				
6.3 Project Office Rent 2020-21	45,000				
6.4 Stationery 2020-21	9,868				
6.5 Internet for Project Office 2020-21	5,652				
6.6 Hospitality Expenses 2020-21	11,498				
6.7 Annual Audit of AT India Project 2020-21	25,000				
6.8 Mobile Expenses Project Team 2020-21	19,200				
7.9 Vedio Graphy	250,000	541,718			
Out Come -1					
2.1 Dairy Based Interventions					
2.1.1 Refresher Training on Dairy 2020-21	12,390				
2.1.2 Training on Milk Collector 2020-21	4,040				
2.1.3. Developing Milk Distribution Point 2020-21					
2.1.4 Community Resource Person 2020-21	36,000	52,430			
2.2 Honey Sector Based Interventions					
2.2.1 Refresher Training on Honey PGs 2020-21	11,690				
2.2.2 Renewal of Organic Certification 2020-21	55,000				
2.2.3 Cross Exposure of Honey Producer 2020-21					
2.2.4 Cost of Honey Testing 2020-21	30,000				
2.2.5 Market Support Through Outsources 2020-21	29,220				
2.2.6 Strengthening Sale & Distr. Channel 2020-21	30,800				
2.2.7 Cost of Community Resource Person 2020-21	36,000	192,710			
2 Community Based (SHG, PGs, VLs & FPOs)					
2.1 TOT on Book Keeping 2020-21	45,245				
2.2 Strengthening of VLA Training 2020-21	23,535				
2.3 Training on Micro Dairy 2020-21	21,860				
2.4 Cross of Community Resourse Persons 2020-21	36,000	126,640			
IM Project 2022-24					
A Human Resource					
A.1 Project Manager 2022-24	134,508				
A.2 Bee Technician 2022-24	56,505				
A.3 Field Coordinator 2022-24	101,763	292,776			
B Formation/Adoption of CBOs 2022-24					
B.2 Formation & Adoption SHG/PGs 2022-24	4,950				

B.4 Training on Gvernance & Gender2022-24
B.5 Training on Honey Value Chain 2022-24

5,230	
7,124	17,304

APPROPRIATE TECHNOLOGY INDIA
Ukhimath, District Rudraprayag, Uttarakhand
Swedish Organisation for Individual Relief-VI Year
Statement of Receipt & Payments for the year ended 31st March 2022

Receipts	Amount	Amount	Payments	Amount	Amount
To Grant-in-aid received			By Project Activities		
Received during the Year	3,260,251		IM Project Jan, 2021 To Dec, 2021		
Add: Closing Balance of Unspent Grant	-		Staff Cost		
Less: Closing Balance of Overspent Grant	-	3,260,251	1.1 Project Manager/Advocacy 2020-21	383,196	
To Indirect Income			1.2 Entilement Coordinator 2020-21	236,979	
Interest on Sweep Amount	4,081	4,081	1.3 Bee Technician 2020-21	129,681	
			1.4 Valley Coordinator 2020-21	411,954	
			1.5 Dairy Technician 2020-21	145,248	1,307,058
			2.3 Outcome -2		
			2.3.1 Training on Aaganwari Workers 2020-21	8,060	
			2.3.2 Training on Asha Worker 2020-21	3,960	
			2.3.3 Training for Panchayat Raj 2020-21	31,096	43,116
			3 Outcome 3		
			2.5.10 Devlop Training Manual on Governance	60,000	
			2.5.11 Demo. & Pramotion of Nutri Garden	75,950	
			3.1 Refresher Training on VLAs Gen 2020-21	5,810	
			3.2 Career Counselling on Skill Dev. 2020-21	30,820	
			3.3 Refresher Training for MMD 2020-21	975	
			3.4 Six Day Training of Selected Women 2020-21		
			3.6 Celebration on Women International Day 2020-21		173,555
			4 Capacity Building		
			4.1 IM Meetings & Training 2020-21	24,967	24,967
			5 Direct Project Travel Cost		
			5.1 Project Team Travel Cost 2020-21	161,803	
			5.2 Four Wheeler Fuel & Main. 2020-21	105,415	
			5.3 Sr. Management Travel Cost 2020-21	64,935	
			5.4 Drive for Project Team 2020-21	111,519	443,672
			6 Project Support Cost		
			6.1 Executive Director 2020-21	49,500	
			6.2 Finance Manager 2020-21	120,000	
			6.3 Project Office Rent 2020-21	45,000	
			6.4 Stationery 2020-21	9,868	
			6.5 Internet for Project Office 2020-21	5,652	
			6.6 Hospitality Expenses 2020-21	11,498	
			6.7 Annual Audit of AT India Project 2020-21	25,000	
			6.8 Mobile Expenses Project Team 2020-21	19,200	
			6.9 Vedio Graphy	250,000	541,718
			Out Come -1		
			2.1 Dairy Based Interventions		
			2.1.1 Refresher Training on Dairy 2020-21	12,390	
			2.1.2 Training on Milk Collector 2020-21	4,040	
			2.1.3. Developing Milk Distribution Point 2020-21		
			2.1.4 Community Resource Person 2020-21	36,000	52,430
			2.2 Honey Sector Based Interventions		
			2.2.1 Refresher Training on Honey PGs 2020-21	11,690	
			2.2.2 Renewal of Organic Certification 2020-21	55,000	
			2.2.3 Cross Exposure of Honey Producer 2020-21		
			2.2.4 Cost of Honey Testing 2020-21	30,000	
			2.2.5 Market Support Through Outsources 2020-21	29,220	
			2.2.6 Strengthening Sale & Distr. Channel 2020-21	30,800	
			2.2.7 Cost of Community Resource Person 2020-21	36,000	192,710
			2 Community Based (SHG, PGs, VLs & FPOs)		
			2.1 TOT on Book Keeping 2020-21	45,245	
			2.2 Strengthening of VLA Training 2020-21	23,535	
			2.3 Training on Micro Dairy 2020-21	21,860	
			2.4 Cross of Community Resourse Persons 2020-21	36,000	126,640
			IM Project 2022-24		
			A Human Resource		
			A.1 Project Manager 2022-24	134,508	
			A.2 Bee Technician 2022-24	56,505	
			A.3 Field Coordinator 2022-24	101,763	292,776
			B Formation/Adoption of CBOs 2022-24		
			B.2 Formation & Adoption SHG/PGs 2022-24	4,950	
			B.4 Training on Governance & Gender 2022-24	5,230	
			B.5 Training on Honey Value Chain 2022-24	7,124	17,304

		C Honey Value Chain Development		
		C.10 Remuneration for 2 CRP 2022-24	36,000	
		C.2 Exposure Visit 2022-24	48,422	
		C.3 Demonstration of Improved Bee Hives 2022-24	541,935	626,357
		F Direct Project Travel Cost		
		F.1 Project Team Travel Cost 2022-24	19,192	
		F.2 4 Wheeler Vehicle Fuel & Main. 2022-24	53,775	
		F.4 Driver for Project Team 2022-24	36,000	108,967
		G Project Support Cost		
		G.1 Executive Director 2022-24	30,000	
		G.2 Finance Manager 2022-24	45,000	
		G.3 Project Office Rent 2022-24	12,000	
		G.4 Stationery & AMC Equipments 2024-24	16,129	
		G.5 Internet for Project Office 2022-24	1,884	
		G.6 Hospitality Expenses 2022-24	2,420	107,433
		Bank Charges		826
		By Underspent/Overspent grant transferred to next year		-795,197
	Total	3,264,332	Total	3,264,332

For and on behalf of Board

SD
Dr. SP Singh
President
Date:
Place : Dehradun



SD
Sanjay Singh Bisht
Executive Director

Sanjay Singh Bisht
Atw Jain

As per our separate report as on even date
For M/S H.S. Ratra and Co.
Chartered Accountants
Firm Registration No.: 009227C
CA H.S. Ratra
Proprietor
Membership No.: 077134



APPROPRIATE TECHNOLOGY INDIA
 Ukhimath, District Rudraprayag, Uttarakhand
 CSB-DOS

Statement of Receipt & Payments for the year ended 31st March 2022

Receipts	Amount	Amount	Payments	Amount	Amount
To Grant-in-aid received			Beneficiary Training Program		
Received during the Year			Oak Tasar Rearers	270,747	270,747
Add: Closing Balance of Unspent Grant			Engagin Community Resouce CRP/Paraextension Works		
Less: Closing Balance of Overspent Grant	283,793		Honorarium to CRP @ 10000/-Pm		
Add: Manerega Contribution	-		Honorarium to Paraextension Works		-
Add: Beneficiary Contribution in kind	1,988,600	1,704,807	Support for Seed Cocoon Preservation Infrastructure		
			Appliances for Cocoons Storage /Equipm	11,250	11,250
			Bank Charges	834.71	834.71
			Orientation and Training of Coomunity Resource	5,040	5,040
			Beneficiary Contribution expenses in kind	1,988,600	1,988,600
			Overhead 5% DOS	687,720	687,720
By Underspent/Overspent grant transferred to next year		-1,259,384.23			
Total		445,423	Total		2,964,192

For and on behalf of Board



Dr. SP Singh
 President
 Date:
 Place : Dehradun





Sanjay Singh Bisht
 Executive Director

Atul Jain

As per our separate report as on even date
 For M/s H. S. Ratra and Co.
 Chartered Accountants
 Firm Registration No.: 009227C




SD

APPROPRIATE TECHNOLOGY INDIA
Ukhimath, District Rudraprayag, Uttarakhand
CSB-DOS

Statement of Income and Expenditure for the year ended 31st March 2022

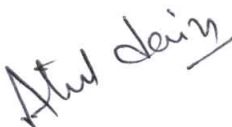
Expenditure	Amount		Income	Amount	
	Amount	Amount		Amount	Amount
Beneficiary Training Program			To Grant-in-aid received		
Oak Tasar Rearers	270,747	270,747	Received during the Year		
Engagin Community Resouce CRP/Paraextension Works			Add: Closing Balance of Unspent Grant	283,793	
Honorarium to CRP @ 10000/-Pm			Less: Closing Balance of Overspent Grant	-	
Honorarium to Paraextension Works		-	Add: Manerega Contribution in kind	1,988,600	1,704,807
Support for Seed Cocoon Preservation Infrastructure			Add: Beneficiary Contribution in kind		
Appliances for Cocoons Storage /Equipments	11,250	11,250			
Bank Charges	834.71	834.71			
Orientation and Training of Coomunity Resouce	5,040	5,040			
Beneficiary Contribution expenses in kind	1,988,600	1,988,600			
Overhead 5% DOS	687,720	687,720			
By Underspent/Overspent grant transferred to next year		-1,259,384.23			
Total		1,704,807	Total		1,704,807

For and on behalf of Board


Dr. SP Singh
President
Date:
Place : Dehradun




Sanjay Singh Bisht
Executive Director



As per our separate report as on even date
For M/s H. S. Ratra and Co.
Chartered Accountants
Firm Registration No.: 009227C

CA H S Ratra
Propreitor
Membership No.: 077134

SD

APPROPRIATE TECHNOLOGY INDIA
HEAD OFFICE : MANDIR MARG GUPTAKASHI, DISTRICT RUDRAPRAYAG
ABSO PROJECT

Statement of Receipt & Payments for the year ended 31st March 2022

Receipts	Amount	Amount	Payments	Amount	Amount
To Grant-in-aid			By Project Activities		
Received from UWDMD	1,847,915.00		A) Remuneration		
Add: Closing Balance of Unspent Grant		1,847,915.00	Key Experts		
Less: Closing Balance of Overspent Grant			Team Leader (Agribusiness Planning E	440,000.00	
			Agriculture / Horticulture Expert	330,000.00	
			Agribusiness Marketing Expert	30,000.00	
			Institutional Building Expert	105,000.00	905,000.00
			Non Key Expert		
			Field Facilitators	370,000.00	370,000.00
			Support Staff		
			Account Officer	165,000.00	
			MIS Office Coordinator	110,000.00	275,000.00
			2) Recurring Monthly Expenses		
			Office Rent	27,500.00	
			General Office Expenses	15,836.00	
			Printing & Stationery	29,080.00	
			Auditing and Reporting	37,979.00	110,395.00
			3) Transport		
			Facilitators	63,440.00	
			E Documentations Etc	5,860.00	
			Travel Key Expert	118,220.00	187,520.00
By Underspent/Overspent grant transferred to ATI Capital Fund		-			
Total		1,847,915.00	Total		1,847,915.00

For and on behalf of Board

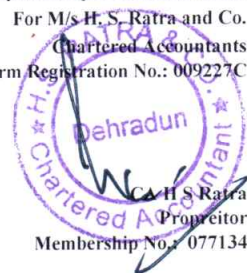
Dr. SP Singh
 President
 Date:
 Place : Dehradun



Sanjay Singh Bisht
 Executive Director

As per our separate report as on even date

For M/s H. S. Ratra and Co.
 Chartered Accountants
 Firm Registration No.: 009227C
 Dehradun
 H. S. Ratra
 Proprietor
 Membership No.: 077134



APPROPRIATE TECHNOLOGY INDIA
HEAD OFFICE : MANDIR MARG GUPTAKASHI, DISTRICT RUDRAPRAYAG
ABSO PROJECT

Statement of Income and Expenditure for the year ended 31st March 2022

Expenditure	Amount	Amount	Income	Amount	Amount
By Project Activities			To Grant-in-aid		
A) Remuneration			Received from UWDMD	1,847,915.00	
Key Experts			Add: Closing Balance of Unspent Grant		1,847,915.00
Team Leader (Agribusiness Planning Expert)	440,000.00		Less: Closing Balance of Overspent Grant	-	
Agriculture / Horticulture Expert	330,000.00				
Agribusiness Marketing Expert	30,000.00		Contribution from ATI		
Institutional Building Expert	105,000.00	905,000.00			
Non Key Expert					
Field Facilitators	370,000.00	370,000.00			
Support Staff					
Account Officer	165,000.00				
MIS Office Coordinator	110,000.00	275,000.00			
2) Recurring Monthly Expenses					
Office Rent	27,500.00				
General Office Expenses	15,836.00				
Printing & Stationery	29,080.00				
Auditing and Reporting	37,979.00	110,395.00			
3) Transport					
Facilitators	63,440.00				
E Documentations Etc	5,860.00				
Travel Key Expert	118,220.00	187,520.00			
By Underspent/Overspent grant transferred to ATI Capital Fund					
Total		1,847,915.00	Total		1,847,915.00

For and on behalf of Board

Dr. SP Singh
 President
 Date:
 Place : Dehradun



Sanjay Singh Bisht
 Executive Director

Sanjay Singh Bisht

Atul Jain

As per our separate report as on even date

For M/s H. S. Ratra and Co.
 Chartered Accountants
 Firm Registration No.: 009227C



Annexure No. 8		
Loans and Advances		
Devbhumi Natural Products Producers Company Ltd		
TDS AY 2018-19	-	431,117.00
TDS AY 2017-18	206,499.00	206,499.00
TDS AY 2019-20	-	359,448.00
TDS AY 2020-21	-	476,242.00
TDS AY 2021-22 & 2022-23	437,400.00	237,798.00
Nabard Receivable	258,319.00	258,319.00
Video Graphy Under IM	15,877.36	-
Staff Advance	1,716.00	6,631.00
UMM Staff Guest House Advances	4,345.00	-
UMM(Loan)	1,880,000.00	1,880,000.00
Sundry Debtors	863,670.00	1,160,135.00
Accured Interest on SBI FDR's	21,626.00	21,626.00
Total	3,689,452	5,037,815
Annexure No. 9		
Security Deposits		
Security Telephone	6,199	6199
Security Deposits (Bal Vikas)	225,956	225956
DNPPCL	3,660,000	3796000
Total	3,892,155	3,892,155

Apprpriate Technology India
Registered Office: B-106, Yamuna Apartment, Alaknanda, New Delhi-110019
Head Office: Mandir Marg Guptkashi, Distt. Rudraprayag, Garhwal, Uttarakhand
Schedules forming for the year ended 31st March 2022

Particulars	31.03.2022	31.03.2021
Annexure No. 6		
Investment in Mutual Funds		
*****	34,496,882	32,484,864
Franklin India Prima plus	-	-
HDFC Growth G	-	-
Prudential ICICI Dynamic - G	-	-
Reliance Growth - G	-	-
SBI Magnum Balanced Fund - G	-	-
HDFC MIP Long Term G	-	-
HDFC Mid Cap Opprtunities fund	-	-
ICICI Prudential Income Focused Bluechip Equity Growth	-	-
Birla Sunlife Frontline Equity Fund	-	-
Relaince Equity Opportunities Fund	-	-
FT India Balanced Fund - G	-	-
Mutual Fund Encash	-	-
Total	34,496,882	32,484,864
Annexure No. 7		
Cash and Bank Balances		
SBI Ukhimath (A/c No. 11786525148)	991,604.85	951,162
ICICI Bank Dehradun (A/c No.016401015887)	125,277.00	87,902
SBI (A/c No. 10901525942)	10,550.41	373,298
SBI (A/c No. 10901525953)	(972,263.18)	(408,940)
S B I A/c No. 34962549884	504,407.73	1,490,494
HDFC (A/c No. 2251110000104)	12,020.00	12,020
SBI A/c No. 34175996473	9,948.32	1,381
SBI A/c No. 40089580217(FCRA)	8,134.00	-
SBI A/c No.34635432868	7,134.50	7,784
SBI A/c No. 34635435031	266,336.50	20,980
SBI A/c No. 37077504552	129,202.00	(8,422)
SBI Dehradun (A/c No. 30176254327)	10,468.30	4,434,500
Sweep A/c 39742274753	39,023.00	42,000
Sweep A/c 40864143878	3,450,000.00	-
Sweep A/c No. 31954292601	15,252.00	14,584
Sweep A/c No. 40103637728	-	143,169
Sweep A/c No. 40041473878	-	83,000
Sweep A/c No. 40733547804	16,000.00	-
Sweep A/c No. 40832934492	4,030,000.00	-
Sweep A/c No. 40061270092	-	1,215,000
Sweep A/c No.39474041904	14,030	44,716
Cash in hand	55,039.00	23,240
Total	8,722,164	8,527,868

Apprppriate Technology India

Registered Office: B-106, Yamuna Apartment, Alaknanda, New Delhi-110019

Head Office: Mandir Marg Guptkashi, Distt. Rudraprayag, Garhwal, Uttarakhand

Schedules forming for the year ended 31st March 2022

Particulars	31.03.2022
Annexure No. 3	
Sundry Creditors	
Ashmita Enterprises	(2,239.00)
Kunwar Singh	47,280.00
Sun Info Systems	55,322.00
Rotary project	4,500.00
Sundry Creditors-ABSO	5,600.00
Sundry Creditors-CAF	214,886.00
Sundry Creditors- CSB/DOS	1,557,645.28
Sundry Creditors- IM	201,940.00
UMM(SHG Training Contract)	1,500.00
Rajeev Kumar Thapliyal	(10,000.00)
Vijay Devi	27,000.00
Rotary Grant	1,880,000.00
Total	3,983,434.28
Annexure No. 4	
Expenses Payable & Provision	
EPF Payable (Employer Contribution Charges Payable)	116,266.77
CRP Payable	5,308.00
UWCDS(Gudi Devi)	24,600.00
Usha math mahila maha sangh	16,266.00
Office Rent Payable	3,350.00
Salary Payable	675,015.00
TDS Payable	66,863.00
Gratutity Payable	2,028,462.00
Indirani Krishak Travel Exp Payable	8,400.00
Total	2,944,530.77